



Reference no

Log no

For office use

## Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

**We strongly advise that you contact your Community Area Manager before completing your application.**

### 1 - Your organisation or group

Name of organisation	Tisbury and District Community Minibus Ltd		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify A company limited by guarantee with charitable sta		

### 2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Tisbury and District
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project?  <b>Important: This section is limited to 300 characters only (inclusive of spaces).</b>	Replacement of the oldest of our 4 wheelchair accessible minibuses (8 yrs /80,000 mls) with a new purpose built 16 seat minibus in order to continue expanding the services we provide to the regions inhabitants.
Where will your project take place?	Tisbury and the surrounding 400 sq miles.
When will your project take place?	When adequate funding has been obtained.
How many people will benefit from your project?	Approx 6-7,000 passengers (2010 load)
How does your project demonstrate a direct link to the community plan for your area?  Please provide a reference/page no.	Since 2000 we have built a growing and vital service to those without rural transport, by providing an on call door to door service.

**What is the link between your project and other local priorities?** e.g. Priorities set by your area board and parish plans.

Tisbury and its local areas are not adequately served

by public transport, of the 7,500 area population 35%+do not have access to private transport in daytime. Many elderly and single parents are either isolated or have mobility issues. TISBUS is a door to door wheelchair accessible on call service

**How did you discover there was a need for your project and how will your project benefit your local community?**

**Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)**

**We have increased TISBUS services significantly over the past 5 yrs(2007 on). Our weekly services to Salisbury, Shaftesbury and Warminster are a door to door essential social link which users term 'their lifeline'. Membership to TISBUS has gone from 65 in 2006 to 350 in 2011. Passenger loading and miles run has tripled and is still rising at 20%+/yr. Part of this rise is being absorbed by increasing loading and part by new trips/routes and activities. The latest new tasking is to find ways to support TISBURY High St and provide local shopping transport to/from outlying hamlets.**

**Any other information about your project.**

This project is part of our vehicle replacement plan, started in 2007. Between 2000 and 2006 TISBUS did not earn revenue sufficient from fare activity to replace its initial (but old) minibuses. So in 2007/8/9 we raised funds from national charities eg, Lottery, Help the Aged and Garfield Weston to help rebuild and expand our fleet from 1-4 minibuses. This raised over £55,000, so we could rebuild and expand service and financial viability. Replacing our 8yrs old LDV which does not have W/C accessibility finalises the expansion. Due to our improved finances from greater activity we are able to provide almost 50% of the capital cost from our reserve built up since 2007.

### 3 - Management

**How many people are involved in the management of your group/organisation? 10**

**Of these, how many are:**

<b>Over 50 years</b>	<b>Male</b>	<input type="text" value="6"/>	<b>Female</b>	<input type="text" value="3"/>
<b>25 – 50 years</b>	<b>Male</b>	<input type="text" value="-"/>	<b>Female</b>	<input type="text" value="1"/>
<b>Under 25 years</b>	<b>Male</b>	<input type="text" value="-"/>	<b>Female</b>	<input type="text" value="-"/>
<b>Disabled People</b>	<b>Male</b>	<input type="text" value="-"/>	<b>Female</b>	<input type="text" value="-"/>
<b>Black and Minority Ethnic people</b>	<b>Male</b>	<input type="text" value="-"/>	<b>Female</b>	<input type="text" value="-"/>

**If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Our request for funding is for capital purchase. All running and maintenance costs are covered by our operational fare revenue stream. This has been growing over the 10 years of our operations, EG£15,000 total revenue in 2005/6, £42,000 in 2009/10, £48,000 projected in 2010/11.

**If you were not awarded the full amount requested, what would be the impact on your project?**

It will not be started until we have a commitment to the full amount. We do not expect volunteer/unpaid trustee directors to support loans /leases as would those in a commercial enterprise.

**How will you know whether your project has made a difference in the community?**

This is a replacement vehicle purchase, so we already have the operational capacity and demand to use it effectively. Its use is supported by a viable force of enthusiastic volunteers,

**Have you contacted Charities Information Bureau for help with your application/ to seek funding?**

Yes

No

**To who have you applied for funding for this project (other than Wiltshire Council)?**

Garefield Weston Foundation  
Clothworkers Foundation

**Have you been successful?**

Yes

No

**Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes

No

**If yes, please state which ones.**

**Are you in receipt or anticipating other funding from Wiltshire Council for this project?**

Yes

No

**4 - Information relating to your last annual accounts (if applicable)**

**Year ending:** 2010

**Month:** MAR

**Year:** 2010

**A - Total income:**

£39948

**B - Minus total expenditure:**

£36816

**Surplus/deficit for year: (A minus B)**

£3131

**Free reserves held:**

£15000

## 5 - Financial information

<b>Project Costs A</b> Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		<b>Project Income B</b> Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
	£		P/C	
16 str CITROEN RelayL4H2 conv's	£	<b>Own fundraising/reserves</b>	C	£15,000
to a wheelchair accessible	£			£
minibus to VSE/87/1 and C&U Regs	£	<b>Parish/town council</b>		£
1986 as spec'd in Quot'n	£32,126			£
	£	<b>Trusts/foundations</b>	P	£10,000
	£			£
	£	<b>In kind</b>		£
	£			£
	£	<b>Other</b>		£
	£			£
	£			£
	£			£
	£			£
<b>Total Project Expenditure</b>	<b>£32,126</b>	<b>Total Project Income</b>		<b>£25,000</b>

<b>Total project income B</b>	£25,000
<b>Total project expenditure A</b>	£32,126
<b>Project shortfall A – B</b>	£7,126
<b>Award sought from Wiltshire Council Area Board</b>	£7,126
<b>Bank Details</b>	
<b>Please give the name of the organisations' bank account e.g. Barclays</b>	ALLIANCE and LEICESTER
<b>Please give the title name of the organisations' bank account e.g. current</b>	CURRENT; The Tisbury & District Community Minibus

## 6 – Supporting information – Please enclose the following documentation

**Enclosed (please tick)**

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

**For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.**

**7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:**

**a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

a, Personal access to individual minibus on call. b, Enriches social life thro ' tours, day trips and events.

**b) How does your project work to promote inclusion, participation and good community relations?**

provides low/no cost door to door transport for shopping, visits, social activities and sports events for its members and any local groups on a private hire basis to foster local interaction and social cohesion.

**c) Is your project targeted at a specific group? If yes, please tick any of the following which apply**

- Under 25's     Over 50's
- Mostly or all men/boys                       Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income all
- Other disadvantaged groups (please state which groups) Elderly, mobility impaired, those w/out

**8 - Declaration (on behalf of organisation or group) – I confirm that...**

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.     Child Protection     Public Liability Insurance
- Equal opportunities     Access audit     Environmental impact
- Planning permission applied for (date)                      or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

**Name:**

**Date:** 08/02/2011

**Position in organisation:**

**Please return your completed application to the appropriate Area Board Locality Team**